DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA Recurring Nonrecurring | Nonrecurring Total Recurring Total **FUNCTIONS** Depreciation | Cost of Money Maintenance FIT+Other Administration Recurring No. of Units Charges Nonrecurring Rate Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 U R V W DS1 Provisioning - rec DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS1 Provisioning - nrc Engineering Base Unit (Labor) \$1,101.60 \$1,101.60 \$0.00 Engineering Per Card (Labor) \$137.70 \$137.70 \$0.00 12 13 14 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,239.30 \$0.00 \$0.00 17 DS1 Entrance - rec 18 Cable Space - Myrtle Beach - Main \$71.95 \$25.99 \$81.76 \$0.00 \$29.48 \$209.18 \$30.46 \$0.00 Eng/Instt (Contract Labor) 20 21 23 DS1 Entrance - rec total \$25.99 \$81.76 \$71.95 \$0.00 \$29.48 \$209.18 \$0.00 \$0.00 \$0.00 24 25 DS1 Entrance - nrc 26 Cable Pull-Myrtle Beach-Main (Labor) \$1,203.00 \$1,203.00 \$0.00 27 28 29 30 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,203.00 \$0.00 33 DS1 Termination - rec Power Equip 34 Power Cable \$335.07 \$204.08 \$178.23 \$0.00 \$183.46 \$900.84 \$57.58 0 \$0.00 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) 35 \$833.00 \$111.80 \$111.80 \$0.00 36 \$0.00 37 Floor Space - Per. Sq. Ft \$3.23 \$6.75 \$5.93 \$0.00 \$12.72 \$28.63 \$16.62 \$0.00 38 0 39 DS1 Termination - rec total \$338.30 \$210.83 \$184.16 \$0.00 \$196.18 \$1,874.27 \$186.00 \$0.00 \$0.00 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$836.00 \$836.00 \$0.00 43 Power Equipment Supply (Labor) \$691.80 \$691.80 \$0.00 45 46 47 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,527.80 \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation - rec 50 51 52 55 DS1 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SO	UTH CAROLIN	A		AND PRICEC	OUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	0	<u> </u>	Q	R	S	т	U	v	w	X
DS1 Equipment Installation – nrc						<u> </u>						
Installation Base Unit (Labor) Installation Per Card (Labor)										\$2,847.60	\$2,847.60 \$94.92	\$0.0
Installation Fer Card (Labor)										\$94.92	\$94,92	\$0.0
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,942.52		\$0.0
DS1 Cross-Connrec	\$15.02	\$8.58	\$7.08	\$0.00	\$5.02	\$35.71	\$4.07	0	\$0.00			
DC1 Cross Cons. Top 1991	£15.00	\$0.50		40.00	05.00	tor 71			#0.00			***
DS1 Cross-Connrec total	\$15.02	\$8.58	\$7.08	\$0.00	\$5.02	\$35.71			\$0.00	· · · · · · · · · · · · · · · · · · ·		\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.0
DS1 Maintenance & Repair - rec				T	·— ·							
Maintance Fee - Alarm Network	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$358.31	\$47.36	0				\$0.0
Maintance Fee - Term Equip (Labor)						\$174.00	\$174.00	0	\$0.00			\$0.0
DS1 Maintenance & Repair - rec tot a	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$532.31	\$221.36		\$0.00			\$0.0
DS1 Maintenance & Repair - nrc				I								L
										<u> </u>		
DS1 Maintenance & Repair - nrc tot :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	<u> </u>		\$0.0
DS1 Technician Training —rec												<u> </u>
					ļ				<u> </u>			<u> </u>
DS1 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	<u> </u>		\$0.0
DS1 Technician Training -nrc	ļ				<u> </u>			F				
					 	†						
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00			\$0.
TOTAL		 							\$0.00			\$0. \$0.
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1	 	 		 	<u> </u>		<u> </u>	<u> </u>	\$0.00	<u></u>	<u> </u>	-

Note: if $M\sim Q$ do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SO	UTH CAROLIN	A		AND PRICEC	DUIANALYSI	5						
FUNCTIONS	\$ Depreciation	Cost of Money	FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs V	Nonrecurring Rate	Nonrecurring Charges (rate * unit) X
D\$3 Provisioning – rec	M	N	0		Q	R	<u> </u>	1	U		w	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.
DS3 Provisioning — nrc Engineering Base Unit (Labor)					<u> </u>					\$1,101.60	\$1,101.60	\$0.
Engineering Base Unit (Labor) Engineering Per Card (Labor)										\$1,101.60	\$1,101.60	\$0
DS3 Provisioning — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0
DS3 Entrance – rec												
Cable Space - Myrtle Beach - Main Eng/Insti (Contract Labor)	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18	\$30,46	0	\$0.00	 		
D\$3 Entrance – rec total	\$25.99	\$81.76	\$71.95	\$0.00	\$29.48	\$209.18			\$0.00	\$0.00		\$0
	φ23.99	\$61.70	φ/ 1.93	\$0.00	\$29.40	\$209.10			\$0.00	ψυ.υυ	ļ	,
DS3 Entrance - nrc Cable Pull - Myrtle Beach - Main (Labor)		 				 				\$1,203.00	\$1,203.00	\$0
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$1,203.00		\$0
DS3 Termination - rec Power Equi												
Power Cable Eng/Instt (Contract Labor)	\$335.07	\$204.08	\$178.23	\$0.00	\$183.46	\$900.84 \$833.00	\$57.58		\$0.00	 		
DC Power (Pro rate Power Cost)						\$111.80	\$111.80		\$0.00			
Floor Space - Per. Sq. Ft	\$3.23	\$6.75	\$5.93	\$0.00	\$12.72	\$0.00 \$28.63	\$16.62		\$0.00			
DS3 Termination — rec total	\$338.30	\$210.83	\$184.16	\$0.00	\$196.18	\$1,874.27	\$186.00	L	\$0.00	l	L	\$0
DS3Termination - nrc Power Equipment Cable (Labor)	<u> </u>					 			<u> </u>	\$836.00	\$836,00	\$0
Power Equipment Cable (Labor) Power Equipment Supply (Labor)										\$691.80		
						-		 				
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,527.80		\$0
DS3 Equipment Installation - rec					T					Τ		T
									-			
								 				
		<u> </u>										
DS3 Equipment Installation - rec to	t \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l	\$0.00	0	1	\$0

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SO	UTH CAROLIN	A		AND PRICEC	o, Alle	•						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	0	Р	Q	R	S	T	U	V	W	X
DS3 Equipment Installation - nrc Installation Base Unit (Labor)										\$2,847.60	\$2,847.60	\$0.
Installation Per Card (Labor)										\$379.68	\$379.68	\$0.
		 										
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,227.28		\$0
DS3 Cross-Connrec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$33.02	0	\$0.00	I	<u> </u>	
	 	 										
DS3 Cross-Conn rec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28			\$0.00			\$0
DS3 Cross-Connnrc												
	 	 			 							
	<u> </u>			 	 			 			<u> </u>	
DS3 Cross-Connnrc total	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
DS3 Maintenance & Repair - rec												
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$148.47	\$82.73	\$68.60	\$0.00	\$58.51	\$358.31 \$174.00	\$47.36 \$174.00	0				\$0
						0174.00		<u> </u>				
	<u> </u>	1						 			 	
DS3 Maintenance & Repair - rec tot	\$148.47	\$82.73	\$68,60	\$0.00	\$58.51	\$532.31	\$221.36		\$0.00			\$0
DS3 Maintenance & Repair -nrc												
	 	 		 			_ 	 	 	 	 	
										!		
		<u> </u>		<u> </u>	<u> </u>			<u> </u>		\		
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00			\$0.00			\$
DS3 Technician Training - rec				Γ				T	Ţ - 	Т	1	T
	ļ							-		I	<u> </u>	+
		<u> </u>		 				†				
	 	 		 	 	 		 	 	 	}	
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$
DS3 Technician Training -nrc					L							I
											 	I
					<u> </u>							
	 	 	ļ <u></u> .	 	 	 	 	 	 	 	 	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			1 3
TOTAL		T							\$0.00			7
AMORTIZED TOTAL per MONTH PRICEOUT PER DSI												\$

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 Depreciation | Cost of Money FIT/SIT TOTAL TOTAL Administrative Maintenance **FUNCTIONS** INVESTMENT ACF ACF ACF Circuit Equip. Fiber/Cable Conduit/ Land Building ACF ACF OSP Support D н Ċ, G 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc 5.69% 0.00% 27.25% 10 Engineering \$67.98 \$67.98 9.90% 3.23% \$0.00 \$0,00 \$0.00 4.17% 5.69% 3.23% 0.00% 2.54% 27.25% 11 Engineering 13 14 \$0.00 3.23% 0.00% 2.54% 27.25% 15 DS1 Provisioning - nrc total \$67.98 \$0.00 \$0.00 \$0.00 \$67.98 9.90% 5.69% 17 DS1 Entrance - rec 9.90% 5.69% 3.23% 0.00% \$0.00 \$0.00 2.54% 27.25% 18 Material 19 Material \$0.00 \$0.00 \$0.00 4.17% 5.69% 3.23% 0.00% 2.54% 27.25% 20 21 22 5.69% 3.23% 0.00% 2.54% 27.25% 23 DS1 Entrance - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00% 24 25 DS1 Entrance - nrc 27 28 29 30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS1 Entrance - nrc total \$0.00 33 DS1 Termination - rec 0.00% 2.54% 34 Material \$697.06 \$697.06 9.90% 4.17% 5.69% 3.23% 27.25% \$0.00 \$0.00 \$0.00 3.23% 0.00% 2.54% 35 Material 5.69% 27.25% 36 37 38 9.90% 5.69% 3.23% 0.00% 2.54% 27.25% 39 DS1 Termination - rec total \$697.06 \$0.00 \$0.00 \$0.00 \$0.00 \$697.06 41 DS1 Termination - nrc 43 44 45 \$0.00 \$0.00 \$0.00 DS1 Termination - nrc total \$0.00 \$0.00 \$0.00 49 DS1 Equipment Installation -rec 50 51 52 53 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	OSP Support C	D	E	F	G	Н	l	J	K	L
DS1 Equipment Installation -nrc						A	2 222		2 222/	0.000/	0.548	07.05
Installation Installation	\$152.73		£4.07			\$152.73 \$3.02	9.90% 4.17%	5.69% 5.69%	3.23% 3.23%		2.54% 2.54%	27.25 27.25
ITSIANAUOTI		\$1.15	\$1.87			\$3.02	4.17%	5.09%	3.23%	0.00%	2.54%	21.23
DS1 Equipment Installation -nrc total	\$152.73	\$1.15	\$1.87	\$0.00	\$0.00	\$155.75	9.79%	5.69%	3.23%	0.00%	2.54%	27.25
DS1 Cross-Connrec				<u> </u>						<u> </u>		
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	30.00	\$0.00	\$0.00	30.00	φυ.σο	φυ.υυ	T				1	
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec	90.00	\$0.00	\$0.00	\$0.00	J 90.00	\$0.00	II					
DST Technician Haming Tec										-		
			-									
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc		1				1	1	1				
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)					

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC				BA	TRP FUNCTIO	M						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Provisioning - rec	M	N	0	P	g	R	S	T	U	V	W	X
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	_					· · · · · · · · · · · · · · · · · · ·				·		
Engineering	\$6.73		\$2.20	\$0.00	\$1.73					\$18.52		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$6.73	\$3.87	\$2.20	\$0.00	\$1.73	\$0.00	\$0.00	5	\$0.00	\$18.52	\$0.00	\$0.0
DS1 Entrance - rec												
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec						I	L					
Material Material	\$69.01 \$0.00		\$22.52 \$0.00									
DS1 Termination - rec total	\$69.01	\$39.66	\$22.52	\$0.00	\$17.71	\$189.95	\$30.00	1,372	\$41,160.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- 0	\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC \$ Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Maintenance Recurring No. of Units Administrative Rate Charges Nonrecurring Rate Charges **Direct Costs** (rate * unit) Direct Costs (rate * unit) × М Ν 0 R S U 57 DS1 Equipment Installation -nrc 58 Installation \$41.62 \$15.12 \$8.69 \$4.93 \$0.00 \$3.88 59 Installation \$0.00 \$0.00 \$0.00 \$0.82 61 63 DS1 Equipment Installation -nrc total \$15.12 \$8.69 \$4.93 \$0.00 \$3.88 \$0.00 \$0.00 \$42.44 \$0.00 \$0.00 \$0.00 0 65 DS1 Cross-Conn. -rec 67 68 69 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 \$0.00 \$0.00 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 89 DS1 Maintenance & Repair -nrc 90 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS1 Technician Training -rec 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL TOTAL Depreciation | Cost of Money FIT/SIT Administrative Maintenance FUNCTIONS Fiber/Cable Conduit/ Building INVESTMENT ACF ACF ACF ACF ACF Circuit Equip. Land OSP Support C D E G 1 DS3 Provisioning - rec DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc \$1.646.31 \$1,646,31 9.90% 5 68% 3 22% 0.00% 2 50% 22.07% 10 Engineering \$0.00 \$0.00 22.07% 11 Engineering \$0.00 4.17% 5.68% 3.22% 0.00% 2.50% 12 13 14 22.07% 15 DS3 Provisioning - nrc total \$1 646 31 \$0.00 \$0.00 \$0.00 \$0.00 \$1,646,31 9.90% 5.68% 3 22% 0.00% 2.50% 17 DS3 Entrance - rec \$142.671.28 3.22% 0.00% 2.50% 22.07% 18 Material \$142,671,28 9.90% 5.68% \$0.00 19 Material \$0.00 5.68% 3.22% 0.00% 2.50% 22.07% \$0.00 4.17% 20 21 22 3.22% 0.00% 2.50% 22.07% 23 DS3 Entrance - rec total \$142,671.28 \$0.00 \$0.00 \$0.00 \$0.00 \$142,671.28 9.90% 5.68% 24 25 DS3 Entrance - nrc 26 27 28 29 30 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS3 Termination - rec 34 Material \$0.00 \$0.00 9.90% 5.68% 3.22% 0.00% 2.50% 22.07% 35 Material \$0.00 \$0.00 \$0.00 4.17% 5.68% 3.22% 0.00% 2.50% 22.07% 36 37 \$0.00 \$0.00 \$0.00 0.00% 3.22% 0.00% 2.50% 22.07% 39 DS3 Termination - rec total \$0.00 \$0.00 \$0.00 5.68% 41 DS3 Termination - nrc 42 43 44 45 46 \$0.00 \$0.00 \$0.00 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 49 DS3 Equipment Installation -rec 50 51 52 53 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec total \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Fiber/Cable INVESTMENT ACF ACF ACF Circuit Equip. Conduit/ Building ACF ACF ACF OSP Support 57 DS3 Equipment Installation -nrc 22.07% 58 Installation \$8,253,85 \$8,253,85 9.90% 5.68% 3.22% 0.00% 2.50% 59 Installation \$0.00 \$0.00 3.22% 0.00% 2.50% 22.07% \$0.00 4.17% 5.68% 60 61 62 63 DS3 Equipment Installation -nrc total \$8,253.85 \$0.00 \$0.00 \$0.00 \$0.00 \$8,253.85 9.90% 5.68% 3.22% 0.00% 2.50% 22.07% 64 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS3 Maintenance & Repair -rec 82 83 84 85 86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 103 DS3 Technician Training -rec total \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S3 Provisioning - rec	191			'	<u> </u>				-			
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
S3 Provisioning - nrc ingineering	\$162.98	\$93.51	\$53.01	\$0.00	\$41.16					\$363.39		
ngineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
S3 Provisioning - nrc total	\$162.98	\$93.51	\$53.01	\$0.00	\$41.16	\$0.00	\$0.00	0	\$0.00	\$363.39	\$12,000.00	\$0
DS3 Entrance - rec	\$14,124.46	\$8,103.73	\$4,594.02	\$0.00	\$3,566.78	\$31,491.83						
Material	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00						
S3 Entrance - rec total	\$14,124.46	\$8,103.73	\$4,594.02	\$0.00	\$3,566.78	\$31,491.83	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec									T			
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(
DS3 Termination - nrc	\$0.00	30.00	40.00	30.00	\$6.00	\$0.00	40.00		,	40.00	40.00	
OS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$
PS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	1						_	·····				
Installation	\$817.13	\$468.82	\$265.77	\$0.00	\$206.35					\$1,821.87		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
	40.17.10	A 100 00	400		4000.05	40.00	A 2 00		40.00	1 4 004 07		***
DS3 Equipment Installation -nrc total	\$817.13	\$468.82	\$265.77	\$0.00	\$206.35	\$0.00	\$0.00	0	\$0.00	\$1,821.87	\$0.00	\$0.0
DS3 Cross-Connrec							_					
		}										
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
	φυ.υυ	\$0.00	90.00	φ0.00	\$0.00	\$0.00	\$0.00		1 40.00	\$0.00	\$0.00	40.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec	\$0.00	30.00	30.00	1 30.00	30.00	30.00	\$0.00		30.00	\$0.00	30.00	40.0
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Technician Training -nrc												
						<u> </u>						
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
004 Decide legion and	A	В	C	D	E	F	G	Н	1	J	K	L
OS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc	£0.00					***	0.0004	F 600	0.000	0.000	0.540/	27.05
Engineering Engineering	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	9.90% 4.17%	5.69% 5.69%	3.23% 3.23%		2.54% 2.54%	27.25 27.25
Engineering	+	\$0.00	\$0.00		-	\$0.00	4.1776	3.09%	3.2376	0.00%	2.54%	27.25
	+	-				-						
				 								
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.25
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40.00	40.00	, , , , , , , , , , , , , , , , , , , 	4	1.5.2.7					
DS1 Entrance - rec		1	I		1]				T .		
Material	\$0.00					\$0.00	9.90%	5.69%	3.23%		2.54%	27.25
Material		\$0.00	\$0.00			\$0.00	4.17%	5.69%	3.23%	0.00%	2.54%	27.25
DO4 Entrance and total	60.00	* 0.00	***	60.00	\$0.00	#n nn	0.000	5 000/	0.000	0.009/	O F 49/	27.20
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.25
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>				
DS1 Termination - rec				I		1	1	T				
Material	\$0.00					\$0.00	9.90%	5.69%	3.23%	0.00%	2.54%	27.25
Material		\$0.00	\$0.00			\$0.00			3.23%		2.54%	27.25
	1											
				40.00	40.00	<u> </u>				0.000		07.0
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.2
DS1 Termination - nrc	-т-	1			1	1	1			ſ		
DST Terrimation - nic				1							<u> </u>	
	1											
		1	1 ""			1				T		
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
004 5						_	т					
DS1 Equipment Installation -rec	-				+	+	-				 	
		+	1	+	 	+	J		<u>-</u>	+		
	1	1				+		+				
		+	 	 	+	+				-	 	
				 		+	1	+				
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1				
		1 77.77										

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	Conduit/ OSP Support	INVESTMENT 4 Land	Building	TOTAL	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
	A	В	c'i	D	E	F	G	H	<u> </u>	J	K	L
DS1 Equipment Installation -nrc	-					•	0.000	F 0001		0.000	0.540	27.25
Installation Installation	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	9.90% 4.17%		3.23% 3.23%	0.00%	2.54% 2.54%	27.25
nstallation		\$0.00	\$0.00			\$0.00	4.17%	5.09%	3.23%	0.0076	2.54%	21.20
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.23%	0.00%	2.54%	27.25
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		11				
DS1 Cross-Connnrc					-							
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** FIT/SIT Depreciation Cost of Money No. of Units Administrative Maintenance Recurring Rate Rate Charges Charges Nonrecurring Direct Costs (rate * unit) Direct Costs (rate * unit) М 0 Q W Х R S DS1 Provisioning - rec 7 DS1 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 9 DS1 Provisioning - nrc \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 10 Engineering \$0.00 \$0.00 11 Engineering \$0.00 \$0.00 \$0.00 \$0.00 13 15 DS1 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 17 DS1 Entrance - rec \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 18 Material \$0.00 \$0.00 19 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 20 22 \$0.00 23 DS1 Entrance - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 25 DS1 Entrance - nrc 26 27 28 29 31 DS1 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 33 DS1 Termination - rec \$0.00 34 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 39 DS1 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 41 DS1 Termination - nrc 43 44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS1 Termination - nrc total \$0.00 \$0.00 49 DS1 Equipment Installation -rec 52 53 55 DS1 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT No. of Units Charges Administrative Maintenance Recurring Rate Charges Nonrecurring Rate (rate * unit) Direct Costs (rate * unit) Direct Costs 0 W Х R s 57 DS1 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 59 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 60 61 62 \$0.00 63 DS1 Equipment Installation -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 65 DS1 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 72 73 DS1 Cross-Conn. -nrc 75 76 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 82 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

SOUTH CAROLINA - GTSC												
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS3 Provisioning - rec	Α	В	С		E	F	G	Н		J	K	L
	 							-			 	
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 		 		
DS3 Provisioning - nrc						7	,			1	,	
Engineering	\$1,646.31	<u>-</u>				\$1,646.31	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
Engineering		\$294.09	\$47.29			\$341.38	4.17%	5.68%	3.22%	0.00%	2.50%	22.07%
								 		-		
DS3 Provisioning - nrc total	\$1,646.31	\$294.09	\$47.29	\$0.00	\$0.00	\$1,987.69	8.92%	5.68%	3.22%	0.00%	2.50%	22.07%
	\$1,040.31	\$294.09	347.29	\$0.00	30.00	\$1,967.09	0.92%	3.00 /6	3.22%	0.00%	2.30 %	22.01 70
DS3 Entrance - rec Material	\$142,493.30					\$142,493.30	9.90%	5.68%	3.22%	0.00%	2.50%	22.07%
Material	3142,493.30	\$5,334.53	\$857.79			\$6,192.32	4.17%	5.68%	3.22%			22.07%
DS3 Entrance - rec total	\$142,493.30	\$5,334.53	\$857.79	\$0.00	\$0.00	\$148,685.62	9.66%	5.68%	3.22%	0.00%	2.50%	22.07%
	<u> </u>	, , , , , , , , , , , , , , , , , , , 	J001 ,10	40.00	ψυ:00	Ψ140,000.0E		0.0070			2.0070	
DS3 Entrance - nrc			<u> </u>	1		-				 	 	
					1							
								 			 	
	•		40.00		40.00	45.55						
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u> </u>	
DS3 Termination - rec	***					1	0.000	F 608/		2.00%	0.500/	00.070
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			3.22% 3.22%			22.07% 22.07%
 					-			+		 	<u> </u>	
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.22%	0.00%	2.50%	22.07%
DS3 Termination - nrc					Ţ	Τ		T		T		
	+			 	 	 				 		
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 		+	 	
DS3 Equipment Installation -rec			1		r					T:		
DOS Ednibiliarir Illaminico -180					t					+		
		ļ-	1				1			I		
				 	<u> </u>	1				<u> </u>		
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DOS Equipment installation -tec total	1	1 30.00	J \$0.00	\$0.00	30.00	30.00	<u>'II</u>		~	-4	_	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	NVESTMENT 4 Land	NVESTMENT 5 Building	TOTAL INVESTMENT		Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C C	D	Е	F	G	н	1	J	к	L
DS3 Equipment Installation -nrc												
Installation	\$8,253.85	60 454 00	6040.00			\$8,253.85	9.90%	5.68%	3.22%		2.50%	22.07
Installation		\$2,154.00	\$346.36			\$2,500.36	4.17%	5.68%	3.22%	0.00%	2.50%	22.07
DS3 Equipment Installation -nrc total	\$8,253.85	\$2,154.00	\$346.36	\$0.00	\$0.00	\$10,754.21	8.57%	5.68%	3.22%	0.00%	2.50%	22.07
DS3 Cross-Connrec	4											
AMERICAN COMMISSION OF THE PROPERTY OF THE PRO												
, , , , , , , , , , , , , , , , , , , ,												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc	Ţ											
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					
DS3 Maintenance & Repair -rec												
Dog Maintenance & Donnie Adul	\$0.00	\$0.00	*	**		40.00						
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec	ļ									-		
										—		
												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc												
										†		-
										‡		-
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				-		

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC				BA	TRP FUNCTIO)N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	P	Q	R	<u> </u>		U		W	<u>X</u>
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS3 Provisioning - nrc										L		
Engineering Engineering	\$0.00 \$177.22		\$0.00 \$64.00	\$0.00 \$0.00	\$0.00 \$49.69					\$0.00 \$438.74		
OS3 Provisioning - nrc total	\$177.22	\$112.90	\$64.00	\$0.00	\$49.69	\$0.00	\$0.00	0	\$0.00	\$438.74	\$0.00	\$0.
OS3 Entrance - rec												
Material Material	\$0.00 \$14,365.06	\$0.00 \$8,445.34	\$0.00 \$4,787.68	\$0.00 \$0.00	\$0.00 \$3,717.14							
DS3 Entrance - rec total	\$14,365.06	\$8,445.34	\$4,787.68	\$0.00	\$3,717.14	\$32,819.38	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Termination - rec												
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						<u> </u>		
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc					!							
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· C	\$0.00	\$0.00	\$0.00	\$0

92

111 DS3 Technician Training -nrc total

\$0.00

\$0.00

\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

SOUTH CAROLINA - GTSC \$ Total Recurring Total Recurring Nonrecurring Nonrecurring Depreciation **FUNCTIONS** Cost of Money FIT/SIT Administrative Charges Maintenance Recurring Rate No. of Units Nonrecurring Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 s U W × R 57 DS3 Equipment Installation -nrc 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Installation \$921.40 \$610.84 \$346.29 \$0.00 \$268.86 \$2,373.78 60 61 62 \$921.40 \$610.84 \$346.29 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 63 DS3 Equipment Installation -nrc total \$268.86 \$0.00 0 \$2,373.78 65 DS3 Cross-Conn. -rec 66 67 68 69 70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 71 DS3 Cross-Conn. -rec total \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 75 76 77 78 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 81 83 85 86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 87 DS3 Maintenance & Repair -rec total 0 \$0.00 DS3 Maintenance & Repair -nrc 90 91

93	1						j					i	1
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													,
101													-
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc										-		
106													

\$0.00

\$0.00

\$0.00

\$0.00

0

\$0.00

\$0.00

\$0.00

\$0.00

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - TE	PAC			AND PRIC	EQUI ANALY:	313						
	INVESTMENT (INVESTMENT 5	TOTAL		Cost of Money	FIT+Other	Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	В	С	D	E	F	G	н		J	К	<u> </u>
DS1 Provisioning – rec	++							 		 	 	
	 							 		 	 	·
DS1 Provisioning - rec Total												
DS1 Provisioning - nrc	T T				1						T	
ngineering Base Unit (Labor)	\$1,210.08				f	\$1,210.08		1				
Engineering Per Card (Labor)	\$151.26					\$151.26						
DS1 Provisioning - nrc total	\$1,361.34					\$1,361.34				<u> </u>		
OS1 Entrance - rec												
Cable Space - Bryan - Main			\$27.36		\$94.57			5.63%	3.929	6 0.00%	2.09%	27.5
Eng/Instt (Contract Labor)	+		\$380.14		\$166.67	\$546.81		 		 		
DS1 Entrance – rec total			\$407.50		\$261.24	\$668.74	1.96%	5.63%	3.929	6 0.00%	2.09%	27.5
DS1 Entrance - nrc	Т				<u></u>	r					1	
Cable Pull - Bryan - Main (Labor)		\$1,005.00				\$1,005.00						
	 					 		 		+	 	
DS1 Entrance - nrc total		\$1,005.00				\$1,005.00						
DS1 Termination – rec Power Equip				I			T	T	Γ		T	
Power Cable	-	\$2,757.00			<u> </u>	\$2,757.00	10.75%	5.64%	3.88	6 0.00%	7.20%	29.6
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	6444.60	\$999.00				\$999.00 \$111.60		5.64%	3.89	% 0.00%	7.20%	30.0
DC Fower (Pro Tale Power Cost)	\$111.60				 	\$111.00	10.75%	5.04%	3.09	8 0.00%	7.20%	30.0
Floor Space - Per. Sq. Ft DS1 Termination - rec total	\$111.60	\$3,756.00			\$ 165.25		3.33%	5.65%	3.93	% 0.00%	10.19%	26.0
	\$111.00	\$3,750.00			\$165.25	\$1,275.00	<u>'L</u>		<u> </u>			
DS1 Termination - nrc	4.000.00								I			
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	\$1,000.00 \$746.20	·		 	+	\$1,000.00 \$746.20		+	 			
Over Equipment Supply (Euro)	\$743.EU					47 10.2 0						
	 				-	 	<u> </u>	 	 	 		
DS1 Termination - nrc total	\$1,746.20					\$1,746.20						
DS1 Equipment Installation -rec								1	I		T	
	-			 	 			+	+	 	 	<u> </u>
 	 			 	-	+	 	+	 	 	+	
DS1 Equipment Installation - rec to	tel							1				

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

ATE TELEBUIGNE AGUIDANIES TEN				AND PRIC	EOUT ANALY	'SIS						
TE TELEPHONE COMPANIES - TEX	AS	N. COTHELES	· · · · · · · · · · · · · · · · · · ·	W. 15	T 11 11 10 10 10 10 10 10 10 10 10 10 10							7074
FUNCTIONS	Circuit Equip.	Fiber	INVESTMENT 3 Conduit	Land	Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	В	С	D	E	F	G	н	<u>_</u>	J	к	L_
31 Equipment Installation -nrc				· -						T		
stallation Base Unit (Labor)	\$2,500.20				T	\$2,500.20						
stallation Per Card (Labor)	\$83.34			 	 	\$83.34				1		
				ļ	 							
S1 Equipment Installation - nrc tota	\$2,583.54				 	\$2,583.54						
S1 Cross-Connrec	\$46.68			<u> </u>	 	\$46.68	10.52%	5.67%	3.94%	0.00%	4.51%	38.
ng/Instt (Contract Labor)	\$51.95					\$51.95						
OS1 Cross-Connrec total	\$98.63					\$98.63						
DS1 Cross-Connnrc			т		T					1		
or cross-comInc				<u> </u>								
			<u> </u>									
S1 Cross-Connnfc total			 	ļ	+			 	 	 	ļ <u>.</u>	
				1								
OS1 Maintenance & Repair - rec					+	 				 		
DS1 Maintenance & Repair - rec total			·		1							
									T			
S1 Maintenance & Repair – nrc			 		 	 -		 		 		
			 	 	ļ			 	 	 	 	
Si Maintenance & Repair – nrc total			<u> </u>	<u> </u>	I			L	L		<u> </u>	L
S1 Technician Training —rec												
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												<u> </u>
										Ţ		
S1 Technician Training —rec total										<u> </u>		
OS1 Technician Training —nrc			1	T		T			T	τ	τ	
						<u> </u>						
				_						4	ļ <u> </u>	
			 	 	 	 	 	 	 	+	 	
OS1 Technician Training -nrc total							I					

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - TEXAS INVESTMENT INVESTMENT 2 INVESTMENT 3 INVESTMENT 4 INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF С D DS3 Provisioning - rec DS3 Provisioning - rec Total 9 DS3 Provisioning - nrc 10 Engineering Base Unit (Labor) 11 Engineering Per Card (Labor) \$1,210.08 \$1,210.08 \$151.26 \$151.26 13 14 15 DS3 Provisioning - nrc total \$1,361.34 \$1,361.34 17 DS3 Entrance - rec 18 Cable Space - Bryan - Main 27.54% \$27.36 \$94.57 \$121.93 1.96% 5.63% 3.92% 0.00% 2.09% 19 Eng/Instt (Contract Labor) \$380.14 \$166.67 \$546,81 20 21 22 23 DS3 Entrance - rec total \$407.50 \$668.74 1.96% 3.92% 2.09% 27.54% \$261.24 5.63% 0.00% 24 25 DS3 Entrance - nrc 26 Cable Pull - Bryan - Main (Labor) \$1,005.00 \$1,005.00 27 28 29 30 31 DS3 Entrance - nrc total \$1,005.00 \$1,005.00 32 33 DS3 Termination - rec Power Equip 34 Power Cable \$2,757.00 \$2,757.00 10.75% 5.64% 3.88% 0.00% 7.20% 29.65% 35 Eng/Instt (Contract Labor) \$999.00 \$999.00 36 DC Power (Pro rate Power Cost) \$111.60 \$111.60 10.75% 5.64% 3.89% 0.00% 7.20% 30.07% 37 Floor Space - Per. Sq. Ft \$165.25 \$165.25 3.33% 0.00% 38 5.65% 3.93% 10.19% 26.06% 39 DS3 Termination - rec total \$3,756.00 \$165.25 \$111.60 \$1,275.85 40 41 DS3 Termination - nrc 42 Power Equipment Cable (Labor) 43 Power Equipment Supply (Labor) \$1,000.00 \$1,000.00 \$746.20 \$746.20 45 46 47 DS3 Termination - nrc total \$1,746.20 \$1,746.20 48 49 DS3 Equipment installation -rec 50 51 52 53 55 DS3 Equipment Installation -rec total

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - TEXAS NVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | LINVESTMENT 5 | TOTAL Depreciation Cost of Money FIT+Other | Administration | Maintenance TOTAL FUNCTIONS ACF ACF Circuit Equip. Fiber Conduit Building INVESTMENT ACF ACF ACF В Ε н 57 DS3 Equipment Installation - nrc Installation Base Unit (Labor) \$2,500.20 \$2,500.20 59 Installation Per Card (Labor) \$333.46 \$333.46 60 61 62 63 DS3 Equipment Installation -nrc tot \$2,833.66 \$2,833.66 44.23% 65 DS3 Cross-Conn. - rec 7.84% 0.00% 4.94% \$743.98 \$743.98 9.25% 5.69% 66 Eng/Instt (Contract Labor) \$166.25 \$166.25 67 68 69 70 71 DS3 Cross-Conn. -rec total \$910.23 \$910.23 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 81 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair -rec total 88 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

	\$	\$	\$	5	\$	Total	Recurring		Recurring	Total	Nonrecurring	Nonrecurrin
FUNCTIONS	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	Recurring Direct Costs	Rate	No. of Units	Charges (rate * unit)	Nonrecurring Disect Costs	Rate	Charges (rate * unit
	M	N	0	Р	Q	R	s	Т	U	V	_w	` x
DS1 Provisioning - rec												
									L			
					<u> </u>					ļ — — —		
									 	 		
	 	 							 			
DS1 Provisioning – rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
DC1 Proviniening pro												
DS1 Provisioning — nrc Engineering Base Unit (Labor)	 	 				ł	-		 -	\$1,210.08	\$1,210.08	\$0
Engineering Per Card (Labor)						-				\$151.26		\$0
	 				 				-	 	 	
DS1 Provisioning – nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0.00	\$1,361.34		\$0
DS1 Entrance - rec		· · · · · · · · · · · · · · · · · · ·							Τ		T	
Cable Space - Bryan - Main	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94	\$8.95	0	\$0.00	 	 	
Eng/Instt (Contract Labor)	<u> </u>	\$07.00	420.21	\$0.00	\$10.23	400.01	00.00			 	t	
		<u> </u>							 			
DS1 Entrance - rec total	\$13.11	\$37.65	\$26.21	\$0.00	\$13.98	\$90.94			\$0.00	\$0.00	<u> </u>	\$0
DOT LIMITAINCE - TEC TOTAL	\$13.11	\$57.03	\$20.21	\$0.00	\$ 13.90	\$50.54		L	φυ.σο	\$0.00	<u> </u>	
DS1 Entrance - nrc									T			
Cable Pull-Bryan-Main (Labor)										\$1,005.00	\$1,005.00	\$0
									ļ		ļ	
	 	ļ			-	 			 	 	 	
	 	-		 	 	 		 	 	 	 	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,005.00		\$0
DOL T		,			7	7	,	,				
DS1 Termination — rec Power Equ Power Cable	\$403.77	\$211.84	\$145.92	\$0.00	\$270.43	\$1,031.96	\$61.61		\$0.00	+	 -	
Eng/Instt (Contract Labor)	Φ403.11	\$211.041	\$ 145,92	\$0.00	\$270.43	\$999.00	\$01.01	+	30.00	4	 	
DC Power (Pro rate Power Cost)	 					\$111.60	\$111.60		\$0.00			
						\$0.00						
Floor Space - Per. Sq. Ft	\$5.50		\$6.50						\$0.00			1
DS1 Termination — rec total	\$409.27	\$221.18	\$ 152.42	\$0.00	\$287.27	\$2,180.74	\$194.75	L	\$0.00		L	\$
DS1 Termination - nrc	T	T		T	1							
Power Equipment Cable (Labor)										\$1,000.00		
Power Equipment Supply (Labor)										\$746.20	\$746.20	\$
		 	L		 	 	-	}	-	 	 	├ ──
		 -	 			 		 	+	 	 	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,746.20		\$
DS1 Equipment Installation -rec				1	T	T		T		1		T
and the state of t		†		<u> </u>	 				<u> </u>			
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